



Annual Work Plan

Liberia - Monrovia

Project: 00065081
 Project Title: Development Effectiveness
 Year: 2017

Report Date: 28/12/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00081265 Development Effectiveness	Program Staff	1/1/2012	31/12/2012	UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	23,862.99
				UNDP	02550	UNDP	73400	Rental & Maint of Other Equip	30,000.00
				UNDP	02550	UNDP	72100	Contractual Services-Companies	40,085.00
				UNDP	02550	UNDP	72400	Communic & Audio Visual Equip	15,000.00
				UNDP	02550	UNDP	61100	Salary Costs - NP Staff	7,000.00
				UNDP	02550	UNDP	62100	Recur Payroll Costs - NP Staff	1,057.00
				UNDP	02550	UNDP	65100	After Service Insurance	8,000.00
				UNDP	02550	UNDP	61300	Salary & Post Adj Cst-IP Staff	65,057.00
				UNDP	04000	UNDP	61100	Salary Costs - NP Staff	376,482.48
				UNDP	02550	UNDP	63300	Non-Recurrent Payroll - IP Stf	10,000.00
				UNDP	02550	UNDP	62300	Recurrent Payroll Costs-IP Stf	52,000.00
				UNDP	04000	UNDP	61200	Salaries Costs - GS Staff	87,809.68
				UNDP	02550	UNDP	64300	Staff Mgmt Costs - IP Staff	1,500.00
				UNDP	02550	UNDP	63500	Insurance and Security Costs	15,000.00
				UNDP	02550	UNDP	72200	Equipment and Furniture	10,085.00
				UNDP	02550	UNDP	73100	Rental & Maintenance-Premises	35,000.00
				UNDP	04000	UNDP	70000	Operating Expenses	-128,155.15
UNDP	02550	UNDP	64100	Staff Mgmt Costs-NP Staff	500.00				
TOTAL								650,284.00	
GRAND TOTAL								650,284.00	